

## COLCHESTER LOCAL HIGHWAY PANEL MEETING AGENDA

<b>Date:</b>	Tuesday 6 <sup>th</sup> December 2022
<b>Time:</b>	10:00am
<b>Venue:</b>	Video conference call
<b>Chairman:</b>	County Councillor Sue Lissimore
<b>Panel Members:</b>	Colchester Borough Council – Cllr Jeremy Hagon, Cllr Mike Hogg, Cllr Lesley Scott-Boutell, Cllr Julie Young  Essex County Council - Cllr Lewis Barber, Cllr Mark Cory, Cllr Simon Crow, Cllr Lee Scordis, Cllr Dave Harris, Cllr John Jowers, Cllr David King  Parish Council - Cllr John Gili-Ross, Cllr Robert Johnstone
<b>Officers:</b>	CBC Jane Thompson – Transport & Sustainability Lead EH Dan Maclean – HLO Team Leader EH Jon Simmons – Highway Liaison Officer
<b>Secretariat:</b>	CBC Robert Carmichael

Page	Item	Subject	Lead	Paper
	1	Welcome & Introductions	Chairman	Verbal
	2	Apologies for Absence	Chairman	Verbal
2 - 7	3	Minutes of meeting held on 20 <sup>th</sup> September 2022 to be agreed as a correct record	Chairman	Verbal
	4	Matters arising from minutes of previous meeting	Chairman	Verbal
8 - 12	5	Report on Funded Schemes 2022/23	Jon Simmons	Report 1
13 - 32	6	Report on Schemes Awaiting Funding	Jon Simmons	Report 2
	7	Any other business	All	Verbal
	8	Dates of 2022/23 Panel meetings (via Video conference call): <ul style="list-style-type: none"> <li>• 21<sup>st</sup> March 2023 – 10:00hrs</li> </ul>	Chairman	Verbal

## COLCHESTER LOCAL HIGHWAYS PANEL

Minutes of the meeting held on 20 September 2022 - 10.00

### ONLINE MEETING: MICROSOFT TEAMS

<b>Chairman:</b>	County Councillor Sue Lissimore
<b>Panel Members:</b>	County Councillors: Lewis Barber, Mark Cory, Dave Harris, John Jowers, Lee Scordis  Borough Councillors Lesley Scott-Boutell, Jeremy Hagon, Mike Hogg, and Julie Young.  Parish Councillor: Cllr John Gilli-Ross
<b>Officers:</b>	Essex Highways: Jon Simmons –Highways Liaison Officer  Daniel Maclean – Highway Liaison Team Leader
<b>Secretariat:</b>	Colchester Borough: Owen Howell – Democratic Services Officer.

Item		Owner
1.	<b>Welcome and Introductions:</b>  The Chairman welcomed Councillors and officers to the meeting.	
2.	<b>Apologies for Absence</b>  Apologies for absence were received from Councillors Simon Crow, Robert Johnstone, David King and Julie Young.	
3.	<b>Minutes of the meeting held on 14 June 2022</b>  The minutes of the meeting held on 14 June 2022 were confirmed as a correct record.	

<p><b>4.</b></p>	<p><b>Matters Arising from the Minutes of the Previous Meeting</b></p> <p>Under minute 4, The Panel requested an update on progress towards the potential formation of a ‘super’ Local Highways Panel, which could look at larger schemes. Councillor Lissimore informed the Panel that she had emailed the portfolio holder [Cllr Lee Scott, Highways Maintenance and Sustainable Transport]. Daniel Maclean, Highways Liaison Team Leader, explained that he was working with Cllr Scott on this, and the proposals would be taken to the relevant Scrutiny Committee in the future, based upon the work of the task and finish group.</p>	
<p><b>5.</b></p>	<p><b>Report on Funded Schemes 2022/23</b></p> <p>The Panel considered a report providing an update on the current position of all the schemes which the Colchester Local Highway Panel has recommended for inclusion in their 2022/23 programme. The Highways Liaison Officer explained that there was some budget still remaining available for allocation to schemes still awaiting funding. It was confirmed that all schemes approved at the previous Panel meeting had now been added to the list of Funded Schemes</p> <p>In discussion the following update was provided about the funded schemes in 2022/23:</p> <p>26. B1508 Colchester Road, West Bergholt – Speed Indicator Device &amp; pole (x2). This scheme had now been completed.</p> <p>5. Footpath 70, Myland - Surface upgrade. The Panel referred back to comments previously made by Councillor Johnston regarding the public rights of way, questioning what type of surfacing would be used and whether the footpath would be shared use with a cycleway. The Highways Liaison Officer confirmed that it would not be a shared use footway and so would conform with relevant regulations.</p> <p>12. Clifton Terrace, Wivenhoe - Surface/step improvements. Councillor Cory asked to check the costs given for this scheme. The Highways Liaison Officer explained that only the cost of the feasibility costs could be given, as the scheme was still only at the design stage. Projected other costs could however be noted against this item.</p> <p>The Panel queried whether officers had concerns regarding the delivery of the funded schemes, relating to the scheduling of work and potential problems caused by weather. The Highways Liaison Officer gave assurance that there were currently no delivery concerns for quarters three or four and that scheduled progress for all schemes was expected to go ahead as planned.</p>	

	<p>27. London Road nr j/w Millers Lane, Stanway – Zebra crossing upgrade. Councillor Scott-Boutell enquired about whether the feasibility study previously carried out had been located and could be detailed to the Panel. Councillor Scott-Boutell pressed for bus shelters to be taken into consideration with regard to this scheme. The Highways Liaison Officer confirmed that the Road Traffic Safety Team were aware of this feasibility study and would make a fresh examination of it. School crossing patrols would also be factored into considerations made.</p> <p>6. Shrub End Road, Colchester - Pedestrian crossing. Councillor Lissimore requested an update on progress, noting that this scheme had been ongoing for some years.</p>	
<p><b>6.</b></p>	<p><b>Report on schemes awaiting funding 2022/23</b></p> <p>The Panel considered a report providing an update on the current position of all the schemes which the Colchester Local Highway Panel that were awaiting funding in 2022/23. The Panel heard that there was a small amount of budget still remaining available for allocation to schemes awaiting funding.</p> <p>15. The Street j/w A1124, Wakes Colne – Temporary flood warning boards where flooding occurs habitually. The Highways Liaison Officer presented this item, brought forward by Councillor Barber. The estimated cost of providing these boards to the local parish council was £1,500.</p> <p>19 [Wivenhoe - 20mph limits, initially on Broad Fields/Vine Farm estate]. Councillor Cory asked if this item could be divided into two, with scheme 19 specifying Broad Fields/Vine Farm estate, and a new scheme to encompass the request by Councillor Julie Young for a wider 20mph scheme to be imposed across Wivenhoe. The Highways Liaison Officer explained that it was planned for the existing request for 20mph limits to be removed in anticipation of its replacement with a new application.</p> <p>52. High Street, nr Library, Wivenhoe – Measures to improve congestion and parking. Councillor Cory requested information on how much funding would be needed for implementation of the scheme. The Highways Liaison Officer confirmed that the amount of funding required would be added to this item once it was identified.</p> <p>14. Mersea Road j/w Stansted Road, Colchester – Improvements to mini roundabout. Councillor Harris informed the Panel that he and Councillor Lissimore had attended a site visit with Councillor Scott and asked whether it would be a better use of the necessary funding to ‘skim’ the top of the existing mini roundabout, rather than converting it to a T-junction. The Highways Liaison Officer explained</p>	

<p>that the validation exercise had led to a recommendation for a T-junction, as listed. If a request were to be made instead for a lowering of the existing mini roundabout, this would need to be a new request. Councillor Lissimore noted the engineers' recommendation for a T-junction, in opposition to views expressed by residents which favoured a lower roundabout instead. The Highways Liaison Officer committed to sending the relevant emails to both Councillor Harris and Councillor Lissimore, which would show the engineers' views.</p> <p>12. Peace Road, Stanway - Traffic management improvements. Councillor Hagon requested an update on this scheme. The Highways Liaison Officer expressed his hope to be able to bring this to the Panel at its meeting in December 2022. A recommendation could then be made for this to be added to the list for 2023-24.</p> <p>58. Bridge 1413, Newbridge Hill, West Bergholt - TRO Review of bridge 5 Tonne Structural Weight Limit and 7.5 Tonne Environmental Weight Limit. The Senior Highways Liaison Officer explained that new measures may now be needed. Support for this was given by Councillor Gilli-Ross, who noted that frequent repairs had been necessary to the road at this bridge.</p> <p>7. Athelstan Road, Colchester – Signage for access to Colchester Royal Grammar School Sports Ground. Councillor Lissimore highlighted the issues caused by coaches using the road and recommended the installation of a sign to specify its unsuitability for use by coaches. The Highways Liaison Officer noted that no evidence had been found of heavy use by goods vehicles. Councillor Lissimore posited the potential issue with data collection and sporadic times of increased use by heavy vehicles, such as use by coaches around sporting events. The Highways Liaison Officer agreed to discuss this with the school.</p> <p>Councillor Scott-Boutell asked for an update on validation progress towards a scheme relating to a Tollgate cycleway. The Highways Liaison Officer confirmed that there were no concerns that validation would not be completed by December and that it was expected the scheme would be ready for the Local Highways Panel to make a funding decision on it for 2023-24.</p> <p>The Highways Liaison Officer and Highways Liaison Team Leader explained that engineers were working on validations from across each of the local highway panels, with a focus on working to clear the backlog of validations and looking to improve the process, including to give more information on progress to councillors.</p> <p>2. Cambridge Road, Footpath 198 - Surface improvements. Councillor Lissimore disagreed with the recommendation to close the footpath and asked whether signs could instead be put up to</p>	
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	<p>warn of uneven surfacing. The Highways Liaison Officer agreed to consult engineers on this item.</p> <p>36. Dyer's Road, Colchester - 30mph. Councillor Hogg noted that this scheme had been labelled as being in Parsons Heath and East Gates Division, which was not the case.</p> <p>Members of the Panel agreed the following proposals be funded from the Local Highways Panel 2022/23 budget:</p> <p>15. The Street j/w A1124, Wakes Colne – Temporary flood warning boards.</p> <p>58. Bridge 1413, Newbridge Hill, West Bergholt - TRO Review of bridge 5 Tonne Structural Weight Limit and 7.5 Tonne Environmental Weight Limit.</p>	
<p><b>7.</b></p>	<p><b>Any Other Business</b></p> <p>Councillor Hogg raised the seven-day speed review carried out on St John's Road, with results indicating that Police enforcement was necessary, and asked whether officers could link a request for this to the Police. The Highways Liaison Officer suggested that lower speed limits could occur during daylight hours, increasing at night to a higher limit and offered to share data with the police and request additional enforcement be carried out.</p> <p>Councillor Jowers cautioned that the Panel needed to be able to differentiate between schemes which it could reasonably consider, and other larger schemes with higher costs which Essex Highways should take on as major schemes. Councillor Lissimore noted that some local highways panels had difficulty in spending their budgeted funds. This was not the case at Colchester, but it was envisioned that a 'super' local highways panel would help address these issues. Councillor Gilli-Ross argued that officers and parish councillors should work together to identify larger-scale works needed and have these designated as large projects.</p> <p>Following questions relating to requests for major infrastructure projects and the securing of funding, the Highway Liaison Team Leader explained that SELEP [South East Local Enterprise Partnership] funded projects would usually be put forward for major scheme funding. The Panel was promised further information on this.</p> <p>Councillor Hagon stressed the potential benefits from linking schemes up with potential funds from section 106 contributions from developers, working with the Borough Council to see where such funding might be available. The Highways Liaison Officer informed the Panel that officers had regular contact with the Strategic</p>	

	<p>Development Team, including discussions on local highways panel schemes to identify where section 106 contributions could be available as additional streams of funding. Schemes on the Panel's lists which could be appropriately funded via this route were identified. Examples of such schemes were raised and discussed by Panel members, as well as examples of where schemes which could have potentially been funded from section 106 monies had instead been approved and funded from the Panel's budget, after nearby developments had been approved and built. The Highway Liaison Team Leader gave assurance that work was underway to identify more schemes which could be funded at an early stage by developers.</p> <p>Councillor Lissimore ventured that issues were often experienced with the strength of Borough and District Councils' negotiations with developers and questioned the robustness of the negotiations for section 106 contributions, and the subsequent enforcement to ensure their payment. The Highway Liaison Team Leader explained that, regarding section 106 and Community Infrastructure Levy matters, colleagues were trialling ways to work more closely with Borough and District Council colleagues to see how better contributions could be negotiated.</p> <p>The Highway Liaison Team Leader notified the Panel that the backlog in scheme work had been picked up and was a priority for the Cabinet Member, Councillor Scott, who was addressing this and would take it up with the relevant Scrutiny Panel.</p> <p>Councillor Gilli-Ross noted that some neighbourhood plans included a traffic plan, highlighting problem points and encouraged local communities to put together their own local traffic plans to identify pinch points, which could then be shared with Essex Highways.</p>	
<p><b>8.</b></p>	<p><b>Date of next meeting:</b></p> <p>The next two meetings of the Local Highway Panel would take place as Teams meetings on the following dates:</p> <ul style="list-style-type: none"> <li>• 6<sup>th</sup> December 2022</li> <li>• 21<sup>st</sup> March 2023.</li> </ul>	

## COLCHESTER HIGHWAY PANEL REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Colchester Local Highway Panel has recommended for inclusion in their 2022/23 programme.

<b>Budget Summary</b>		
<b>1. LHP Funding 2022/23</b>		
LHP funding 2022/23		£500,000
Reduction for Countywide Casualty Reduction Schemes 2022/23		£73,125
	<b>Sub-Total</b>	<b>£426,875</b>
LHP additional funding 2021/22		£100,000
Re-profiled funding from 2021/22		£43,700
LHP additional funding 2022/23		£200,000
	<b>Total</b>	<b>£770,575</b>
<b>2. Budget Summary 2022/23</b>		
Total LHP budget 2022/23		£770,575
Scheme Recommendations/Slipped Schemes 2022/23		£747,500
	<b>Remaining budget to allocate</b>	<b>£23,075</b>

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows –

- Q1 - Quarter 1 – April to June
- Q2 - Quarter 2 – July to September
- Q3 - Quarter 3 – October to December
- Q4 - Quarter 4 – January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.



## FUNDED SCHEMES 2022-23

Total Value of Schemes	<b>£747,500</b>
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Completed	Update
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
1	Bounstead Road/Berechurch Hall Road/Berechurch Road, Colchester - Junction improvement	Junction improvements	Maypole	Non Parished	Traffic Management	Feasibility	LCOL192027	£13,000	Road Safety Engineering team now looking at this location as possible 2023/24 Safer Roads scheme	Q4
2	Mersea Tourism Signage	Investigation of East Mersea Tourism Signage to ensure it is all correct	Stanway and Pyefleet	East Mersea	Traffic Management	Implementation	LCOL182037	£16,500	Awaiting implementation date	Q4
3	Ipswich Road near East Street, Colchester - Pedestrian crossing improvements	Feasibility study for improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable	Parsons Heath and East Gates	Non Parished	Traffic Management	Design	LCOL162024	£7,000	Design from 2021/22 slipped into 2022/23	Q4
4	Flag Name - Scarfe Way Location - Avon Way, Colchester - Bus stop infrastructure	5m of raised kerbing and associated hardstanding area to ensure the safety of the travelling public at this bus stop, the bus stop is currently located on a grass verge	Wivenhoe St Andrew	Non Parished	Passenger Transport	Total scheme	LCOL175010	£6,500	5m of raised kerbing and hardstanding area	Q4
5	Footpath 70, Myland - Surface upgrade	Official definitive route diversion to pedestrian desire line with surface upgrade to same standard as other surfaced paths in High Woods – 3m x 500m. Scheme will provide a continuous route as the path continues eastward	Mile End and Highwoods	Myland	Public Rights of Way	Total scheme	LCOL178002	£19,500	Surface upgrade to existing PRoW, scheme requires good weather	Q4
6	Shrub End Road, Colchester - Pedestrian crossing	Pedestrian crossing improvements as near as possible to the Co Op/Texaco garage on Shrub End Road	Drury	Non Parished	Walking	Implementation	LCOL153006	£85,000	Due to objections a CMA is being submitted to the Cabinet Member for a decision	Q4
7	Footpath 5 off Tollgate Road, Stanway - PRoW access improvements	Step and surface improvements to footpath to encourage pedestrian use	Stanway and Pyefleet	Stanway	Public Rights of Way	Design	LCOL198003	£2,500	Design of dropped kerbs to encourage pedestrian usage of existing PRoW, including legal costs for necessary land acquisition	Q4

## FUNDED SCHEMES 2022-23

Total Value of Schemes	<b>£747,500</b>
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Completed	Update
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
8	Rectory Hill, Wivenhoe - Street Lighting	Street Lighting improvements for pedestrians from two bus stops	Wivenhoe St Andrew	Wivenhoe Town	Walking	Design	LCOL193015	£6,500	Design from 2021/22 slipped into 2022/23	Q4
9	Broomgrove Infant & Junior School, Broome Grove, Wivenhoe - School Street	School Street	Wivenhoe St Andrew	Wivenhoe Town	Traffic Management	Total scheme	LCOL202016	£20,000	Following stakeholders consultation scheme will progress	Q4
10	Millfields Primary School, Bowes Road, Wivenhoe - School Street	School Street	Wivenhoe St Andrew	Wivenhoe Town	Traffic Management	Total scheme	LCOL202017	£20,000	Following stakeholders consultation scheme will progress	Q4
11	Myland Primary School, Mill Road, Mile End - School Street	School Street	Mile End and Highwoods	Myland	Traffic Management	Total scheme	LCOL202031	£20,000	Following stakeholders consultation scheme will progress	Q4
12	Clifton Terrace, Wivenhoe - Surface/step improvements	Improvements to surfacing/steps to allow better pedestrian access to train station	Wivenhoe St Andrew	Wivenhoe Town	Public Rights of Way	Feasibility	LCOL208001	£26,000	Added at June 2022 Panel meeting	Q4
13	Taylor's Road/ Paget Road and Church Hill/Church Street, Rowhedge - Width Restrictions	Width restrictions on narrow roads	Stanway and Pyefleet	East Donyland	Traffic Management	Feasibility	LCOL202035	£12,000	Added at June 2022 Panel meeting	Q4
14	Boxted/Langham to Northern Gateway Sports Facility, Colchester - Cycleway	Continuation of cycle track from Northern Gateway Sports Facility through to Boxted/Langham	Constable	Birch	Cycling	Feasibility	LCOL204003	£10,500	Feasibility study to look at possible off-road routes using PRoWs and including investigation of any legal issues	Q4
15	The Street j/w A1124, Wakes Colne - Flood warning boards	Temporary Flood warning boards	Constable	Wakes Colne	Traffic Management	Total scheme	LCOL202041	£1,500	Scheme added at September 2022 Panel meeting. Raised as a priority by County Councillor	Q4
16	Chappel Road, Great Tey - Footway	Footway Improvements between j/w The Street and j/w Moor Road	Constable	Great Tey	Walking	Design	LCOL203018	£9,500	Added at June 2022 Panel meeting	Q4

## FUNDED SCHEMES 2022-23

Total Value of Schemes	<b>£747,500</b>
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Completed	Update
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
17	Lakeland Estate, Stanway - Signage	Cul-de-sac signs	Stanway and Pyefleet	Stanway	Traffic Management	Total scheme	LCOL212001	£6,500	Completed September 2022	COMPLETED
18	Lane Road, Wakes Colne - Signage	Unsuitable for HGV signs	Constable	Wakes Colne	Traffic Management	Total scheme	LCOL202027	£4,500	Awaiting implementation date	Q3
19	Monkwick Cycleway Improvements, Maypole - Cycle Route	Implementation of first two sections of widened footway/cycleway from Thomas Lord Audley School to connect to Wych Elm	Maypole	Non Parished	Cycling	Implementation	LCOL164001	£221,000	Phase 1 added at June 2022 Panel meeting	Q4
20	B1026 Peldon to Salcott - Traffic management improvements	Traffic management improvements	Stanway and Pyefleet	Various	Traffic Management	Implementation	LCOL192033	£18,500	Added at June 2022 Panel meeting	Q4
21	O/s Fordham All Saints C of E Primary School, Mill Road, Fordham - Advisory 20mph with wig-wags	School Advisory 20mph with wig-wags	Constable	Fordham	Traffic Management	Total scheme	LCOL212019	£17,000	Awaiting implementation date	Q3
22	A1124 London Road j/w Straight Road, Colchester - Traffic management improvements	A1124 London Road j/w Straight Road, Colchester - Traffic management improvements	Drury	Non Parished	Traffic Management	Feasibility	LCOL212028	£11,500	Added at June 2022 Panel meeting	Q4
23	Dedham Parish - Traffic management improvements	Traffic management improvements feasibility study/review	Constable	Dedham	Traffic Management	Feasibility	LCOL212035	£12,000	Feasibility study/review of traffic management improvements, automatic traffic counts now completed and study being finalised	Q4
24	Nr Oaks Academy School, School Road, Langham - Kerbs	Kerbs to prevent verge damage	Constable	Langham	Traffic Management	Implementation	LCOL192058	£19,500	Scope of scheme increased to include visibility splay improvements at crossing point	Q4

## FUNDED SCHEMES 2022-23

Total Value of Schemes	<b>£747,500</b>
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Completed	Update
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
25	Brinkley Grove Road, Mill End - Ped crossing improvements	Pedestrian crossing improvements at exit from Squirrels Field park, especially for School Children	Mile End and Highwoods	Myland	Walking	Implementation	LCOL193003	£85,000	Awaiting implementation date	Q4
26	Titania Close j/w Avon Way, Colchester - Dropped kerbs	Dropped kerbs and tactile paving	Wivenhoe St Andrew	Non Parished	Walking	Implementation	LCOL203001	£34,000	An objection to the proposed parking restrictions was received Design Team working to address the concerns raised	Q4
27	B1508 Colchester Road, West Bergholt - SID & pole (x2)	Speed Indicator Device/pole (x2)	Constable	West Bergholt	Walking	Total scheme	LCOL203009	£16,500	Completed September 2022	COMPLETED
28	London Road nr j/w Millers Lane, Stanway - Zebra crossing upgrade	Signalised crossing	Stanway and Pyefleet	Stanway	Walking	Feasibility	LCOL213008	£8,500	Due to complexity of location (namely side roads) feasibility study to produce outline signalised crossing design and estimated cost for a Total Scheme (CDPV2 value 1.818x10^8)	Q4
29	Nr Co-op, Chappel Road, West Bergholt - Zebra crossing improvement	Raised table at zebra crossing	Constable	West Bergholt	Walking	Design	LCOL213009	£6,500	Added at June 2022 Panel meeting	Q4
30	Avon Way nr j/w Magnolia, Colchester - Crossing point	Dropped kerbs and tactile paving	Wivenhoe St Andrew	Non Parished	Walking	Implementation	LCOL193009	£6,500	Awaiting implementation date	Q3

## COLCHESTER LOCAL HIGHWAY PANEL REPORT 2 - SCHEMES AWAITING FUNDING LIST

This Schemes Awaiting Funding List identifies those scheme requests, which have been received for the consideration of the Colchester Local Highways Panel (LHP).

The Panel are asked to review these schemes and start to consider their 2023/24 scheme funding recommendations. The Panel may also remove any schemes they would not wish to consider for future funding. To assist funding decisions at the March 2023 Panel meeting, all County Councillors are asked to nominate two schemes in priority order and one reserve scheme, to be emailed to the HLO by the end of January 2023. Borough Members should submit their recommendations through the relevant County Councillor. The nominated schemes will then be identified within the reports presented at the March 2023 meeting, where the 2023/24 scheme funding recommendations will be finalised.

There are currently Schemes Awaiting Funding with an estimated cost of £643,500, as shown in the summary below -

<b>Schemes Awaiting Funding List</b>		
Ref.	Scheme Type	Estimated Scheme Costs
1	Traffic Management	£123,500
2	Walking	£306,000
3	Cycling	£64,000
4	Passenger Transport	£73,000
5	Public Rights of Way	£77,000
6	Total	£643,500

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

RAG Status	Description of RAG status
G	The scheme has been validated as being feasible and is available for Panel consideration
A	The scheme has been commissioned for a feasibility study which needs completing before any Panel consideration
R	A scheme which is against policy or where there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process

## TRAFFIC MANAGEMENT

Total Value of schemes	£123,500
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Mersea Road j/w Weir Lane, Blackheath - Kerbs	Verge improvements	Cllr Bentley	Stanway and Pyefleet	Non Parished	Total scheme	LCOL192059	£10,500	Validation - Recommends double height kerbs are installed to prevent vehicle access to verge	G
2	Tollgate Road, Stanway - Traffic management improvements	Local residents have reported speeding issues. Request to consider lowering the limit. Also they would like a safe crossing point linking the two Public Rights of Way	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL182005	TBC	A VAS sign was considered by the panel - this has now been superseded by a request for pedestrian crossing improvements. Also Public Right of Way Improvements to link into any pedestrian crossing	V
3	Lisle Road, Canterbury Road & Winchester Road, Colchester - Traffic management improvements	Lorries using narrow estate to make shortcuts on journeys causing difficulty on bends	Cllr Scordis	Abbey	Non Parished	Validation	LCOL182016	TBC	Awaiting evidence of support from residents. Then can assess where HGV's are going in and out of the estate	V
4	Morant, Harsnett & King Stephen Road, Colchester - One-way	One-way system	Cllr Scordis	Abbey	Non Parished	Validation	LCOL192021	TBC	Speed/volume data show very good compliance with existing 30mph and fairly equal traffic flows along roads. Data with Councillor for comments	V
5	Goojerat Road/ Circular Road West, Shrub End - Parallel crossing	Parallel (Tiger) Crossing	Cllr Barton	Drury	Shrub End	Validation	LCOL152021	TBC	Previous scheme put on hold while land issues are resolved	V
6	Athelstan Road, Colchester - Signage	Access to Colchester Royal Grammar School Sports Ground	Cllr Lissimore	Drury	Non Parished	Validation	LCOL192004	N/A	Validation - ATC data - 30mph speed limit - Northwest bound 16.0mph and LGV1 and Southeast bound 14.8mph. 5-day vehicle volumes Northwest bound 95% Cars/LGV1 & Southeast bound 90% Cars/LGV1. No specific issue with the vehicle usage of the road	R
7	Roberts Road j/w Brigadier Grove, Colchester - RAB improvements	Roundabout improvements	Cllr Scordis	Abbey	Non Parished	Design	LCOL192031	£6,000	Validation - recommends design of RAB improvements with road safety audit	G
8	Pownall Crescent j/w King George Road and Midland Road, Colchester - Signs/Lines	Measures to ensure compliance with one-way	Cllr Harris	Maypole	Non Parished	Validation	LCOL202009	TBC	Maintenance Team have refreshed the existing road markings need to see impact of this before looking at other measures	V

## TRAFFIC MANAGEMENT

Total Value of schemes	<b>£123,500</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
9	Fordham - Fingerposts	Restoration of two metal fingerposts	Cllr Brown	Constable	Fordham	Total scheme	LCOL202012	N/A	Validation - As possible Third Party Scheme, feasible to refurbish fingerposts estimated cost £8,000 but could take a considerable amount of time. Though missing finger signs may not be replaceable. Were this to progress as a Third Party Scheme a Target Cost would be needed from Essex Highways Solutions	R
10	Peace Road, Stanway - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	Stanway	Feasibility	LCOL202019	£7,500	Validation - 30mph speed limit - East bound 25.7mph & West bound 24.3mph. Good speed compliance. Councillors would like consideration of a 20mph Zone. Additional 7 ATC's to feed into Feasibility/Design	G
11	Fingringhoe Road j/w Rectory Road, East Donyland - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	East Donyland	Validation	LCOL202038	TBC	Validation - Following implementation of Safer Roads measures under LCOL211002, safer roads team will continue to monitor the location	V
12	Mersea Road j/w Stansted Road, Colchester - Improvements to mini- RAB	Mini-roundabout improvements	Cllr Harris	Maypole	Non Parished	Design	LCOL202040	£10,500	Validation - Feasible to change to a ghost island T-junction but implementation costs could be high due to stats diversion works.	G
13	Rainsborowe Road, Colchester - Roundabout improvements	Improvements to existing roundabout	Cllr Harris	Maypole	Non Parished	Design	LCOL202043	£9,500	Validation - Recommends design Year 1 and implementation year 2. Design to look at re-design of roundabout including possible re-kerbing	G
14	12 - 14 Blackheath, Colchester - Verge improvements	Verge improvements	Cllr Harris	Maypole	Non Parished	Validation	LCOL212007	TBC	Residents could apply for Licence to cultivate verge, planting small shrubs to stop anti-social parking. Also there are existing parking restrictions (double yellow lines), which would cover parking on the verges. Councillor would like bollards	V
15	Westway, Colchester - Signage improvement	Advanced Directional Sign on approach to Middleborough RAB needs patch	Cllr Scordis	Abbey	Non Parished	Validation	LCOL212010	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	<b>£123,500</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
16	Cowdray Avenue Service Road, Colchester - Traffic management improvements	Traffic management improvements	Cllr Scordis	Abbey	Non Parished	Validation	LCOL212014	TBC	On hold pending completion of Major Works at Ipswich Road	V
17	Hakewill Way, Colchester - Bollards	Bollards	Cllr King	Mile End and Highwoods	Myland	Total scheme	LCOL212015	£26,000	Validation - Feasible to replace 16 missing bollards estimated cost £9,500 or replace 16 missing bollards and 50 additional bollards. Myland Community Council are now considering funding this scheme.	G
18	School Road/Monkwick Avenue, Colchester - Traffic management improvements	Traffic management improvements associated with nearby Schools	Cllr Harris	Maypole	Non Parished	Validation	LCOL212018	TBC	In validation	V
19	Main Road, Fordham Road & Church Road, Wormingford - VAS	VAS/SID unit on rotation, possible third party funding	Cllr Barber	Constable	Wormingford	Validation	LCOL212024	N/A	Validation - Feasible as an externally funded Third Party Scheme, as locations do not meet LHP VAS criteria. Estimated cost £18,000	R
20	Errington Road, Colchester - Traffic management improvements	Traffic management improvements	Cllr Lissimore	Drury	Non Parished	Validation	LCOL212027	TBC	Speed/volume data - 30mph -Northwest bound - 18.9mph (&367.7 vehicles daily) - Southeast bound - 19.8mph (&1360.9 vehicles daily). Awaiting comments from scheme requestor	V
21	O/s 6 -20 Norman Way, Colchester - Widening	Access road widening	Cllr Lissimore	Drury	Non Parished	Validation	LCOL212032	TBC	In validation	V
22	Moor Road j/w Chappel Road, Great Tey - Junction improvements	Junction improvements around historic tree	Cllr Barber	Constable	Great Tey	Validation	LCOL212034	TBC	In validation	V
23	Eight Ash Green - Traffic management improvements	7.5tonne weight limit and village gateways	Cllr Barber	Constable	Eight Ash Green	Validation	LCOL212036	TBC	In validation	V



## TRAFFIC MANAGEMENT

Total Value of schemes	<b>£123,500</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
24	Bounstead Road/Berechurch Hall Road/Berechurch Road, Colchester - Junction improvement	Junction improvements	Cllr Harris	Maypole	Non Parished	Implementation	LCOL192027	TBC	Awaiting findings from feasibility study but Road Safety Engineering team now looking at this location as possible 2023/24 Safer Roads scheme	A
25	Trinity Street, Colchester - Signage review	A signage review has been requested to further instruct vehicles of restrictions	Cllr Fisher	Abbey	Non Parished	Implementation	LCOL172005	£28,000	From Feasibility Study - Signage improvements - Culver St j/w Head St - Replacement signage, Start of Trinity St - Replacement of length restriction signs /posts, Consider removing Market Stalls from turning area of Culver St West	G
26	Ipswich Road near East Street, Colchester - Pedestrian crossing improvements	Feasibility study in improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable	Cllr Higgins	Parsons Heath and East Gates	Colchester	Implementation	LCOL162024	TBC	Awaiting design added to Funded Schemes List at June 2021 meeting using additional 2021/22 Funding. Design will now be delivered in 2022/23	A
27	Layer Breton Heath, Layer Breton - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	Layer Breton	Validation	LCOL212039	N/A	Validation - 30mph speed limit - North bound 32.8mph & South bound 33.6mph. Shows compliance but higher speeds recorded overnight would be a Police Enforcement issue	R
28	Packards Lane j/w B1508, Wormingford - Salt bin	Salt bin	Cllr Barber	Constable	Wormingford	Validation	LCOL212040	TBC	In validation	V
29	William Harris Way/Hooper Avenue, Colchester - Traffic management improvements	Parking improvements	Cllr Harris	Maypole	Non Parished	Validation	LCOL212044	TBC	In validation	V
30	Little Horkesley - Pedestrian warning signs	Pedestrian warning signs	Cllr Barber	Constable	Little Horkesley	Validation	LCOL212047	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	£123,500
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
31	1. Ponders Road, 2. Fossett's Lane, 3. Rams Farm Road and 4. Fossett's Lane Fordham - Quiet Lanes	Originally measures to address cut-through driving, revised request to consider Quiet Lane status	Cllr Barber	Constable	Fordham	Validation	LCOL212049	TBC	In Validation - (1). 30mph speed limit - North Bound 31.9mph & South Bound 30.8mph. Daily volumes North bound 376.4 & South bound 322.4, (2). 60mph posted speed limit - East bound 23.8mph & West bound 22.5mph, Daily volumes East bound 59.4 & West bound 53.6, (3). 60mph posted speed limit - East bound 29.3mph & West bound 30.7mph, Daily volumes East bound 173.9 & West bound 164.9.60mph posted speed limit - East bound 23.8mph & West bound 22.5mph, Daily volumes East bound 59.4 & West bound 53.6. Good speed compliance and low vehicle volumes.	V
32	Dyer's Road, Colchester - 30mph	30mph along length of road	Cllr Bentley	Parsons Heath and East Gates	Stanway	Validation	LCOL212050	TBC	Awaiting speed/volume data	V
34	Boadicea Way, Colchester - Parallel crossing	Upgrade existing zebra crossing to parallel crossing	Cllr Harris	Maypole	Non Parished	Design	LCOL214005	£6,500	Validation - Recommends Design Only Yr. 1 (to cover design/consultation/target costing) and Implementation Yr. 2	G
35	Priory Street j/w Fennings Chase, Colchester - One-way signage	One-way signage at four junctions	Cllr Scordis	Abbey	Non Parished	Total scheme	LCOL222001	£3,000	Validation - Recommends NO ENTRY road markings at exits from four junctions on Priory Street	G
36	Crepping Hall Lane, Wakes Colne - Traffic management improvements	Traffic management improvements	Cllr Barber	Constable	Wakes Colne	Validation	LCOL222002	TBC	Awaiting speed/volume data	V
37	Turnpike Close, Langham - Traffic management improvements	Traffic management improvements	Cllr Barber	Constable	Langham	Validation	LCOL212046	N/A	Validation - Posted 60mph speed limit, North bound - 29.6mph & South bound - 30.5mph. Good speed compliance	R
38	Station Road, Wakes Colne - Traffic management improvements	Traffic management improvements	Cllr Barber	Constable	Wakes Colne	Validation	LCOL222004	TBC	Awaiting speed/volume data	V
39	Essex Yeomanry Way, Tollgate Rd, Warren Lane – Sign review	Tourism sign review	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL222005	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	£123,500
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
40	Brinkley Lane/Derwent Road RAB, Highwoods - Signage	Pedestrian crossing warning signs	Cllr King	Mile End and Highwoods	Non Parished	Total scheme	LCOL222007	£8,500	Validation - Recommends removal of Children going to or from school or play ground ahead signs and "Patrol" signs, as Traffic Signs Manual says you cannot use Patrol sign near a zebra crossing. Implement Warning of zebra crossing signs on Gavin Way and Brinkley Lane (from Severalls Lane approach)	G
41	School Lane, Great Horkesley - Quiet Lane	Quiet Lane	Cllr Barber	Constable	Great Horkesley	Total scheme	LCOL222008	£6,000	Validation - Recommends design and implementation of Quiet Lane, start/finish points to be agreed during consultation stages	G
42	King Edward Quay, Colchester - Traffic management improvements	Traffic management improvements	Cllr Lissimore	Abbey	Non Parished	Validation	LCOL222012	N/A	Validation - 30mph posted speed - Northwest bound 20.8mph & Southeast bound 21.4mph. Good speed compliance	R
43	High Street, nr Library, Wivenhoe - Parking	Measures to improve congestion and parking	ITPU	Wivenhoe St Andrew	Wivenhoe Town	Implementation	LCOL192040	TBC	Scheme designed by ECC Integrated Passenger Transport Unit, awaiting estimated cost. Funding will be needed for implementation	A
44	Wormingford Bridge, Mill Hill, Wormingford - Traffic management improvements	Measures to restrict HGV usage	Cllr Barber	Constable	Wormingford	Validation	LCOL222014	N/A	Validation - Vehicle volume data from automatic traffic count does not show HGV usage	R
45	Glen Avenue, Colchester - Traffic management improvements	Request for 20mph	Cllr Lissimore	Drury	Non Parished	Validation	LCOL222015	TBC	Validation - 30mph posted speed - North bound 28.4mph & south bound 27.1mph. Good compliance, traffic survey data shared awaiting feedback	V
46	Kingsford Bridge, B1026 Layer Road, Layer de la Haye - Traffic management improvements	Request for traffic management improvements/30mph	Cllr Bentley	Stanway and Pyefleet	Layer De La Haye	Validation	LCOL222016	N/A	Validation - 40mph posted speed - North bound 38.5mph & South bound 41.3mph. Good speed compliance	R
47	London Road/Coach Road, Great Horkesley - Warning signs	Crossroad warning signs	Cllr Barber	Constable	Great Horkesley	Validation	LCOL222019	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	£123,500
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
48	Fordham Road j/w Packards Lane, Wormingford - Junction improvements	Junction improvements	Cllr Barber	Constable	Wormingford	Validation	LCOL222017	TBC	In validation	V
49	Blind Lane, Birch - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	Birch	Validation	LCOL222022	N/A	Validation - 60mph posted speed - North bound 44.5mph & south bound 42.1mph. Good speed compliance with high peak speeds down to antisocial driving behaviour needing Police enforcement	R
50	Drury Ladder Roads - 20mph	20mph speed limit	Cllr Lissimore	Drury	Non Parished	Validation	LCOL222020	TBC	In validation	V
51	Scarletts Road j/w Belmont Place, Colchester - Road marking	No entry road marking	Cllr Barber	Abbey	Non Parished	Total scheme	LCOL222023	£1,500	Validation - recommends KEEP CLEAR road marking, similar to marking outside flats at southern end of road	G
52	Easthorpe Road, Easthorpe - Traffic management improvements	VAS/SID unit on rotation, possible third party funding	Cllr Bentley	Stanway and Pyefleet	Copford with Easthorpe	Validation	LCOL222025	N/A	Validation - 60mph posted speed limit - East bound 29.8mph & west bound - 33.4mph. Good compliance	R
53	Villa Road, Stanway - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL222026	N/A	Validation - 30mph posted speed limit - North ATC North bound 26.6mph & South bound 27.3mph. South ATC -Northeast bound - 28.9mph & Southwest bound - 27.5mph. Good speed compliance	R
54	Blackberry Road, Stanway - Traffic management improvements	Traffic management improvements	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL222027	TBC	Awaiting speed/volume data	V
55	Mason Road, Colchester - Traffic management improvements	Traffic management improvements	Cllr Scordis	Abbey	Non Parished	Validation	LCOL222029	N/A	Validation - 30mph posted speed - East bound 19.9mph & West bound 23.2mph. Good speed compliance	R
56	East Mersea Road, East Mersea - Signage	Horse & Rider Warning signs	Cllr Jowers	Mersea and Tiptree	East Mersea	Validation	LCOL222030	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	<b>£123,500</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
57	B1508 Colchester Road, West Bergholt - 40mph buffer	40mph buffer either side of the Village	Cllr Barber	Constable	West Bergholt	Validation	LCOL222032	TBC	In validation	V
58	St Peter's Church, Church Lane, Boxted - Signs	Directional signs to church/car park	Cllr Barber	Constable	Boxted	Validation	LCOL222031	TBC	In validation	V
59	Abbott's Road, Colchester - Crossing improvements	Crossing improvements at entrance to Lidl store	Cllr Lissimore	Abbey	Non Parished	Validation	LCOL222024	TBC	Awaiting comments from Development Management team around access to the store	V
61	West Stockwell Street, Colchester - Bollard	Bollard o/s 19	Cllr Scordis	Abbey	Non Parished	Validation	LCOL222034	TBC	Awaiting comments from Design Team	V
62	Berechurch Road j/w Pownall Crescent, Colchester - Traffic management improvements	Traffic management improvements	Cllr Harris	Maypole	Non Parished	Validation	LCOL222036	N/A	Validation - 30mph posted speed - North bound 21.0mph & South bound 24.2mph. Good speed compliance	R
63	Mill Road, Fordham - 40mph buffer	40mph buffer	Cllr Barber	Constable	Fordham	Validation	LCOL222037	TBC	In validation	V
64	Fingringhoe - 20mph	20mph zone/limit	Cllr Bentley	Stanway and Pyefleet	Fingringhoe	Validation	LCOL222038	N/A	Validation - Chappel Road (PR2) posted 30mph - Northeast bound 27.8mph & Southwest bound 29.3mph. Church Road(Local Road) posted 30mph - East bound 22.1mph & West bound 23.0mph. Good speed compliance. Speeds too high on Chappel Road as a PR2 Road for 20mph speed limit and 20mph Zone is not permitted on PR2 Road	R
65	Hall Road, Tiptree - Traffic calming	Traffic calming measures	Cllr Jowers	Mersea and Tiptree	Tiptree	Validation	LCOL222039	N/A	Validation - 30mph posted speed limit - North bound 16.5mph & South bound 15.0mph. Good speed compliance	R
66	The Strood j/w East Mersea Road, Mersea - Mini-roundabout	Mini-roundabout improvements	Cllr Jowers	Mersea and Tiptree	West Mersea Town	Validation	LCOL222040	TBC	In validation	V

## TRAFFIC MANAGEMENT

Total Value of schemes	<b>£123,500</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
67	Chappel Road j/w Church Road, Tiptree - Traffic management improvement	Left turn only at junction	Cllr Harris	Mersea and Tiptree	Tiptree	Validation	LCOL222041	TBC	In validation	V
68	Dutch Quarter - Traffic management improvements	Improvements to existing goods vehicle restrictions	Cllr Scordis	Abbey	Non Parished	Validation	LCOL222035	TBC	In validation	V
69	Coach Road, Great Horkesley - Traffic management improvement	Quite Lane and school advisory 20mph	Cllr Barber	Constable	Great Horkesley	Validation	LCOL222045	N/A	Validation - Based upon traffic volumes and 85%ile speed, does not meet Quiet Lane criteria, also posted speed limit too high for school advisory 20mph	R
70	Winstred Hundred - Signs	Horse & Rider signs - Abberton/Peldon	Cllr Jowers	Mersea and Tiptree	Various	Validation	LCOL222046	TBC	In validation	V
71	Tony Webb Close, Colchester - Bollards	Bollards	Cllr King	Mile End and Highwoods	Non Parished	Validation	LCOL222044	TBC	In validation	V
72	A134 Nayland Road, Great Horkesley - Speed reduction	Speed reduction from 60mph	Cllr Barber	Constable	Great Horkesley	Validation	LCOL222047	TBC	In validation, request supported by Cllr King	V
73	St Nicholas Street j/w High Street, Colchester - Signage	Turn right sign	Cllr Scordis	Abbey	Non Parished	Validation	LCOL222050	N/A	Validation - There is an existing sign showing traffic the direction they should take	R
74	Ipswich Road j/w Dilbridge Road West, Colchester - Junction improvements	Traffic management improvements - KEEP CLEAR	Cllr Crow	Parsons Heath and East Gates	Non Parished	Validation	LCOL222053	TBC	In validation	V
75	Straight Road/boxted Road, Boxted - Sign	Parish sign	Cllr Barber	Constable	Boxted	Validation	LCOL222054	TBC	In validation	V
76	Plume Avenue, Colchester - Traffic management improvements	Traffic management improvements	Cllr Lissimore	Drury	Non Parished	Validation	LCOL222055	TBC	Automatic traffic count (x1) to be carried out when revenue funding permits	V

## TRAFFIC MANAGEMENT

Total Value of schemes	£123,500
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
77	B1508 Sandy Hill, Wormingford - Layby removal	Removal of unofficial layby	Cllr Barber	Constable	Wormingford	Validation	LCOL222056	TBC	In validation	V

## WALKING

Total Value of schemes	<b>£306,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Peartree Road, Stanway Crossing improvements	A request has been received for the investigation into a crossing point	Cllr Scott-Boutell	Stanway and Pyefleet	Stanway	Design	LCOL183003	£5,500	On Hold - Due to planning/development pending in area	A
2	Park Lane, Langham - New footway	Feasibility Study to investigate approx. 126 metres of new footway from the A12 up to the village green	Langham Parish Council	Constable	Langham	Design	LCOL163011	£16,500	Feasibility complete - Footway is possible however land owners boundary features will be affected and usage is very low. Design cost includes land acquisition and negotiations with Highways England but total estimated cost £123,500	G
3	Maldon Road, Tiptree - New footway	Implementation of the new footway	Cllr Jowers	Mersea and Tiptree	Tiptree	Implementation	LCOL163003	N/A	Design finalised and target cost obtained. Estimated scheme cost includes element of risk based upon previous similar footway schemes. The suggestion would be Land acquisition year one and implementation year two. Total cost £248,500, scheme on hold	A
4	Tyburn Hill, Wakes Colne - New footway	Rural footway link on verge	Wakes Colne Parish Council	Constable	Wakes Colne	Design	LCOL163007	£36,000	Feasibility complete, next stage would be design but estimated implementation cost £144,000	G
5	Nelsons Road, Trafalgar Road, Colchester - Replacement trees for dropped kerb scheme	Following implementation of improved dropped kerbing and footway improvements, provision of replacement trees	Cllr Lissimore	Drury	Non Parished	Validation	LCOL163016	TBC	With Design Team to investigate tree replacements at alternative location	V
6	St James C of E Primary School, Guildford Road, Colchester - Linking footway	Linking footway at rear of school	Cllr Baker	Parsons Heath and East Gates	Non Parished	Validation	LCOL203013	TBC	In validation	V
7	Lenz Close, Colchester - Salt bin	Provide a new salt bin	Cllr Scordis	Abbey	Non Parished	Validation	LCOL203019	TBC	In validation	V



## WALKING

Total Value of schemes	<b>£306,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
8	Winchester Road j/w Lisle Road, Colchester - Salt bin	Provide a new salt bin	Cllr Scordis	Abbey	Non Parished	Validation	LCOL203014	TBC	In validation	V
9	Port Lane, Colchester - Salt bin	Provide a new salt bin	Cllr Scordis	Abbey	Non Parished	Validation	LCOL203015	TBC	In validation	V
10	Hythe Quay, Colchester - Pedestrian crossing	Pedestrian crossing improvements near existing footbridge	Cllr Scordis	Abbey	Non Parished	Design	LCOL213002	£6,500	Validation - CDPV2 value 0.352x10 <sup>8</sup> , inadequate carriageway width to consider pedestrian refuge island. May be possible to consider changes to layby to bring crossing point onto A134 kerblines but first stage would be Design Only and RSA.	G
11	Nr Fordham All Saints C of E Primary School, Mill Road, Fordham - Pedestrian crossing	Pedestrian crossing improvements	Cllr Barber	Constable	Fordham	Validation	LCOL213005	N/A	Validation - CDPV2 value 0.182 x 10 <sup>8</sup> , pedestrian crossing improvement not justified. But 30mph speed limit - north bound 29.8mph & South bound 35.0mph. Police enforcement has been requested. NB request is supported by the Cabinet Member, as such a CMA is being progressed	R
12	Little Foxburrows, Colchester - Dropped kerbs	Dropped kerbs/tactile paving near 19	Cllr Harris	Maypole	Non Parished	Total scheme	LCOL213006	£8,000	Validation - Not feasible for dropped kerbs o/s 19 and 25 due parking and existing vehicle crossings. It is advised to implement tactile paving at raised table east of 19 with parking restrictions to keep crossing point clear of parked cars	G
13	Boxted Primary School - Traffic management improvements	Traffic management improvements to encourage pedestrian access to school	Cllr Barber	Constable	Boxted	Total scheme	LCOL213007	£13,000	Validation - Recommends replacing three existing school warning signs with solar wig-wag signs	G
14	Rectory Hill, Wivenhoe - Street Lighting	Street Lighting improvements for pedestrians from two bus stops	Councillor	Wivenhoe St Andrew	Wivenhoe Town	Implementation	LCOL193015	TBC	Awaiting design added to Funded Schemes List at June 2021 meeting using additional 2021/22 Funding. Design will now be delivered in 2022/23	A

## WALKING

Total Value of schemes	<b>£306,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
15	Meander Mews to Rouse Way, Colchester - Footway	Linking footway/cycleway	Cllr Scordis	Abbey	Non Parished	Total scheme	LCOL203008	£180,000	From study 3 x 80m boardwalk at base of retaining wall	G
17	Heath Road, Eight Ash Green - Pedestrian infrastructure	Improved pedestrian infrastructure	Cllr Barber	Constable	Eight Ash Green	Validation	LCOL214004	TBC	In validation	V
18	S/o 5 Coats Hutton Road Colchester - Dropped kerbs	Dropped kerbs/tactile paving	Cllr Harris	Maypole	Non Parished	Validation	LCOL223002	£15,000	Validation - Dropped kerbs/tactile paving and footway reprofile	V
19	Stansted Road j/w Queen Elizabeth Way, Colchester - Dropped kerbs	Dropped kerbs/tactile paving	Cllr Harris	Maypole	Non Parished	Total scheme	LCOL223003	£12,500	Validation - Recommends new dropped kerbs/tactile paving on Stansted Road	G
20	North of Railway, Chitts Hill, West Bergholt - Pedestrian infrastructure	Pedestrian infrastructure	Cllr Barber	Constable	West Bergholt	Validation	LCOL223004	TBC	Awaiting highway boundary information	V
21	Warren lane nr Joe Frimin Close, Stanway - Warning signs	Pedestrian warning signs	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL223005	TBC	In validation	V
22	90 - 106 Chitts Hill, West Bergholt - Pedestrian infrastructure	Lack of pedestrian infrastructure	Cllr Barber	Constable	West Bergholt	Validation	LCOL223006	TBC	In validation	V
23	Gosbecks Primary School, Gosbecks Road, Colchester - Pedestrian guard railing	Pedestrian Guard Railing	Cllr Harris	Maypole	Non Parished	Validation	LCOL223007	TBC	Awaiting highway boundary information	V
24	Footway linking Mersea Road/Brisbane Way/Queensland Drive, Colchester - Street scene	Improvements to linking footway - vegetation clearance, footway widening, street lighting	Cllr Harris	Maypole	Non Parished	Validation	LCOL223001	TBC	In validation	V

## WALKING

Total Value of schemes	<b>£306,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
25	Camulos Academy, Whitmore Drive, Colchester - Footway	Footway link to school	Cllr King	Mile End and Highwoods	Myland	Total scheme	LCOL223008	£13,000	Validation - Feasible to install footway on western verge	G
26	Fingringhoe Road nr j/w Footpath 32, East Donyland - Signs	Pedestrians crossing warning signs	Cllr Bentley	Stanway and Pyefleet	East Donyland	Validation	LCOL223009	TBC	In validation	V
27	Church Lane, Colchester - Pedestrian crossing improvements	Pedestrian crossing improvements	Cllr Lissimore	Drury	Non Parished	Validation	LCOL223010	N/A	Validation - PV2 data - 30mph posted speed limit - Northern location - North bound 31.6mph & South bound 30.0mph - PV2 0.047x10^8 and Southern location - North bound 26.3mph & South bound 26.5mph - PV2 0.093x10^8. Good speed compliance and PV2 figures do no warrant pedestrian crossing improvements	R
28	B1508 Colchester Road, West Bergholt - Pedestrian crossing	Pedestrian crossing	Cllr Barber	Constable	West Bergholt	Validation	LCOL203009	TBC	In validation	V
29	Ipswich Road, Colchester - Footway	Footway widening j/w Severalls Lane to j/w St John's Close	Cllr King	Mile End and Highwoods	Non Parished	Validation	LCOL223011	N/A	Validation - Highway boundary information shows limited space to widen footway without utilising existing carriageway which is a Priority 1 Route	R

## CYCLING

Total Value of schemes	<b>£64,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Spring Lane Roundabout, Colchester - Traffic management improvements	Provide lane destination markings, cyclist/pedestrians surveys to ascertain shared use conversion, upgrade footway, installation of dropped kerbing and tactile paving.	Safer Roads Team	Drury	Non Parished	Total scheme	LCOL181002	£55,500	Previous safer roads scheme was on-hold due to objections to scheme, it is though still possible to progress upgrade to cycleway only	G
2	Norman Way j/w The Commons, Colchester - Junction improvement	Junction improvements	Cllr Lissimore	Drury	Non Parished	Total scheme	LCOL204001	£8,500	Validation - recommends signing and lining (and refresh) improvements to cycleway	G
3	Aldham to Marks Tey - Cycling/pedestrian improvements	Feasibility Study into cycling/pedestrian improvements	Cllr Barber	Constable	Aldham	Validation	LCOL214001	TBC	In validation	V
4	Wellesley Road, Colchester - Cycling improvements	Cycling improvements at junction with Southway	Cllr Lissimore	Drury	Non Parished	Validation	LCOL214002	TBC	In validation	V
5	Cowdray Avenue, Colchester - Cycle route improvements	Signing/lining improvements to existing off-road cycle route	Cllr King	Abbey	Non Parished	Validation	LCOL224001	TBC	In validation	V
6	Camulodunum Way, Colchester - Cycle improvements	Cycleway improvements	Cllr Harris	Maypole	Non Parished	Validation	LCOL214003	TBC	In Validation	V

## PASSENGER TRANSPORT

Total Value of schemes	<b>£73,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	B1026 Colchester Road, Tiptree - Bus stop improvements	Wheelchair users unable to use public transport (buses) due to lack of accessibility	Parish Council	Mersea and Tiptree	Tiptree	Validation	LCOL195008	TBC	The progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A
2	Mersea Road Bus Stop Nr junction with Bourne Court/Mersea Road, Colchester - New shelter	Implementation of a bus shelter outside of the Mersea Road cemetery gates	Cllr Harris	Maypole	Non Parished	Validation	LCOL185008	TBC	The progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A
3	Mill Road opp Maximus Dive, Colchester - Bus stop access improvements	Bus users have to cross the mud in order to get onto the bus therefore creating difficulty for wheelchair users	Passenger Transport Team	Mile End and Highwoods	Mile End	Total scheme	LCOL185009	£13,000	Validation - Raised kerbs at bus stop, hardened verge and improved segregated facility	G
4	Opposite Parsons Field, Crown Street, Dedham - Raised kerbs	Raised kerbs at existing bus stop	Cllr Brown	Constable	Dedham	Total scheme	LCOL185001	£11,500	Validation - Recommendation to install raised kerbs	G
5	Hawthorn Avenue, Colchester - Stop upgrade	To improve the bus stop for all residents a section of raised kerbing is required along with a small replacement shelter to increase the available space for passengers to access the bus	Cllr Young	Wivenhoe St Andrew	Non Parished	Implementation	LCOL175009	TBC	Civil Works completed - the progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A
6	Flag Name - The Walk Location - Spring Lane, Eight Ash Green - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, existing hardstand and all bus related infrastructure will be placed on and within the shelter to reduce clutter	Passenger Transport Team	Constable	Eight Ash Green	Total scheme	LCOL165011	TBC	Parish not in a position to contribute and take on any ongoing maintenance. The progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A

## PASSENGER TRANSPORT

Total Value of schemes	<b>£73,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
7	O/s 20 Lexden Road, West Bergholt - Formalise bus stop	Formalise bus stop	Cllr Brown	Constable	West Bergholt	Validation	LCOL195001	TBC	In validation	V
8	Flag Name - Blue Row Location - East Mersea Road, West Mersea - Infrastructure upgrade	Replace existing shelter with new metal shelter	Passenger Transport Team	Mersea and Tiptree	West Mersea Town	Total scheme	LCOL165012	£10,500	Metal shelter now agreed to by Parish. Parish have also agreed to take ownership of shelter	G
9	Malting Road, Peldon - Bus stop improvements	Improvements to bus stops, raised kerbs/tactile paving, flag/pole	Cllr Bentley	Stanway and Pyefleet	Peldon	Design	LCOL205002	£8,500	Validation - Recommends design only due to available highway, statutory undertakers apparatus and ditch	G
10	Straight Road nr j/w Windmill Close, Boxted - Bus stop improvements	Raised kerbs and crossing point	Cllr Brown	Constable	Boxted	Design	LCOL205003	£6,000	Validation - Recommends design of bus stop infrastructure improvements, due to existing TPO's and extent of highway	G
11	Stratford Road, Dedham - TRO revision	Revise TRO and signage to allow local buses to use the route only when this would be the alternative route to a closure on an existing bus route	Passenger Transport Team	Constable	Dedham	Design	LCOL175003	£5,500	Validation - Recommends design and TRO	G
12	Nr 96 Nayland Road, Colchester - Bus cage	Relocation of bus cage	Cllr King	Mile End and Highwoods	Myland	Design	LCOL225001	£6,500	Validation - Recommends design of bus cage relocation	G
13	High Street j/w Queens Street, Colchester - Kerbing improvements	Kerbing improvements	Cllr Scordis	Abbey	Non Parished	Design	LCOL225002	£6,500	Validation - Recommends design of kerbing improvements	G

## PASSENGER TRANSPORT

Total Value of schemes	<b>£73,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
14	A1124 Halstead Road, Eight Ash Green - Bus Stops	New bus stops	Cllr Barber	Constable	Eight Ash Green	Validation	LCOL225003	TBC	Validation - As part of new development S278 improvements planned at Wood Corner Eastbound and Westbound bus stop. These stops are approximately 340m east of the new development and our Passenger Transport team look for a maximum sight-line distance of 400m. This request on hold until development and S278 works completed. Passenger Transport team can then asses suitable locations for new bus stops.	A
15	Chapel Corner, B1508 Main Road, Wormingford - Bus stop improvements	Bus stop infrastructure improvements	Cllr Barber	Constable	Wormingford	Design	LCOL225004	£5,000	Validation - Recommends a design only Year 1 and implementation Year 2. To allow consultation with Passenger Transport Team, Bus companies and Underground Services survey.	G
16	B1408 London Road Stanway - Bus stop Improvement	Relocate bus stop	Cllr Bentley	Stanway and Pyefleet	Stanway	Validation	LCOL225005	TBC	Awaiting highway boundary information	V

## PUBLIC RIGHTS OF WAY

Total Value of schemes	<b>£77,000</b>
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Ref	Scheme name	Description	Requested by	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Footpath 185, Artillery Barracks Folley - Surfacing	Resurface footpath with blacktop and investigate existing cycle status	Public Rights of Way Team	Abbey	Non Parished	Design	LCOL178001	£5,500	Validation has recommended that a design is completed in the first instance. Potential nearby development may affect any scheme	G
2	Cambridge Road, Footpath 198 - Surface improvements	Review of footpath due to wear of surface which is causing issues for impaired users	Cllr Lissimore	Drury	Non Parished	Total scheme	LCOL198002	£52,000	Validation - Were the footway overlaid cost could be approx. £52,000, additionally without action taken with private trees problems with footpath surface would re-occur. Suggestion is to close off footpath.	G
3	PRoW Footpath 168, Pownall Crescent to King George Road, Colchester - PRoW improvements	Footpath improvements	Cllr Harris	Maypole	Non Parished	Validation	LCOL198004	TBC	In Validation	V
4	The Quay, Wivenhoe - Surfacing	Surfacing	Cllr Young	Wivenhoe St Andrew	Wivenhoe Town	Design	LCOL208002	£19,500	Validation - recommends detailed design, estimated costs for reconstruction Option 1 - The Quay from Rose Lane to existing concrete construction -£91,000 Option 2 - The Quay from Rose Lane including j/w Bethany Street £116,500	G
5	Bridleway 25, West Mersea - Surface/drainage improvements	Surface/drainage improvements	Cllr Jowers	Mersea and Tiptree	West Mersea Town	Validation	LCOL218001	TBC	Awaiting estimated cost for the works from PRoW team	V
6	Bridleway 25/Cross Lane, West Mersea - Signage	Signage improvements - Horse & Rider, No Through Road	Cllr Jowers	Mersea and Tiptree	West Mersea Town	Validation	LCOL228001	TBC	In validation	V